

**COPY****BILL HASLAM**
GOVERNORSTATE OF TENNESSEE
DEPARTMENT OF EDUCATION
6TH FLOOR, ANDREW JOHNSON TOWER
710 JAMES ROBERTSON PARKWAY
NASHVILLE, TN 37243-0380**KEVIN HUFFMAN**
COMMISSIONER**LEA COMPREHENSIVE APPLICATION FOR
SPECIAL EDUCATION SERVICES**Tennessee Code Annotated §49-10-302
Public Law 94-142, as amended
Public Law 105-17, as amended
Public Law 108-446

JUN 01 REC'D

TO BE COMPLETED BY LOCAL SCHOOL SYSTEM

Compliance Assurance and Statistical Information	July 1, 2012 – September 30, 2013
School System:	Bradley County Schools
Director of Schools:	Johnny McDaniel
Signature	<i>JMC Daniel</i> 5-28-2012
E-Mail Address:	<u>jmcDaniel@bradleyschools.org</u>
Name of Program Contact Person:	Tena Stone
E-Mail Address:	<u>tstone@bradleyschools.org</u>
Address:	800 South Lee Highway Telephone No.: 423-476-0620
	Cleveland, TN 37311

TO BE COMPLETED BY THE STATE DEPARTMENT OF EDUCATION

Permissive Use of Funds Requested for:	
Amount of IDEA, Part B Funds Approved: <u>\$2,001,313.00</u>	A B C
<i>Max McDaniel</i>	<u>8/8/12</u>
Signature (Authorized State Department of Education Official)	Date

Must be submitted to your IDEA Fiscal Management Consultant no later than June 1, 2012.

TCA 49-10-302
Section 612 (a) (11)

COMPLIANCE ASSURANCES FOR USE OF IDEA FUNDS

The applicant hereby certifies to the Commissioner of Education that the representation made in this application properly reflects the projected pupils, personnel, and expenditures to be incurred in the operation of the special education program for pupils with disabilities conducted within the school system, that the expenditures for services and goods will be made exclusively for the benefit of pupils which meet the eligibility criteria established by the Department of Education, and that personnel assignments and other documentation of expenses will be readily available for audit. All records necessary to ensure the correctness of the information provided by the agency will be kept five years beyond the final reporting date and access to such records will be provided to the State Department of Education.

The Local Education Agency (LEA) hereby assures the State Education Agency (SEA) that the LEA meets each of the following conditions:

1. Special Education and Related Services will be provided in compliance with the established Tennessee Rules, Regulations & Minimum Standards.
2. The LEA, in providing for the education of children with disabilities within its jurisdiction, has in effect policies, procedures, and programs that are consistent with the State policies and procedures established under §612.
 - a. A free appropriate public education (FAPE) is available to all children with disabilities, as defined under §602(3) and who have a current individual education program (IEP), residing in the State between the ages of 3 through 21, inclusive, including children with disabilities who have been suspended or expelled from school. 612(a) (1)
 - b. The LEA has established a goal of providing full educational opportunity to all children with disabilities and a detailed timetable for accomplishing that goal. 612(a) (2)
 - c. All children with disabilities residing in the LEA, including children with disabilities who are homeless children, or are wards of the State, and children with disabilities attending private schools within the LEAs jurisdiction, regardless of the severity of their disabilities, and who are in need of special education and related services, are identified, located and evaluated and a practical method is developed and implemented to determine which children with disabilities are currently receiving needed special education and related services. 612(a) (3)
 - d. An individualized education program (IEP), or an individualized family service plan (IFSP), that meets the requirements of section 636(d), is developed, reviewed and revised for each child with a disability in accordance with section 614(d). 612(a) (4)
 - e. To the maximum extent appropriate, children with disabilities, including children in public or private institutions or other care facilities, are educated with children who are not disabled. Special classes, separate schooling, or other removal of children with disabilities from the regular educational environment occurs only when the nature or severity of the disability of a child is such that education in regular classes with the use of supplementary aids and services cannot be achieved satisfactorily. 612(a) (5) (A)
 - f. Children with disabilities and their parents are afforded the procedural safeguards required by §615. 612(a) (6)
 - g. Children with disabilities are evaluated in accordance with subsections (a) through (c) of § 614. 612(a) (7)
 - h. LEAs will comply with §617(c) relating to the confidentiality of records and information. 612(a) (8)
 - i. Children participating in early intervention programs assisted under Part C, and who will participate in preschool programs will experience a smooth and effective transition consistent with §637(a) (9). LEAs will participate in transition planning conferences arranged by the Lead Agency under §635(a) (10) and an IEP or, if consistent with sections 614(d) (2) (B) and 636(d), and IFSP will be developed and implemented by the third birthday. 612(a) (9)
 - j. Ensure that all requirements under §612(a) (10) regarding Children In Private Schools are being carried out in a manner consistent with the statute.
 - k. Ensure that all requirements under T.C.A. §49-10-107, T.C.A. §49-10-305 and T.C.A. §49-10-701, regarding Contracts for Special Education Services are being carried out in a manner consistent with the statute.
 - l. The LEA shall ensure that all personnel necessary to carry out this part are appropriately and adequately prepared, subject to the requirements of § 612(a) (14) and § 2122 of the Elementary and Secondary Education Act of 1965. 613(a) (3)
 - m. This LEA will either choose to coordinate with the National Instructional Materials Access Center when purchasing print instructional materials in accordance with section 612(a) (23) or will provide instructional materials to blind persons or other persons with print disabilities in a timely manner. 613(a) (6)

LEA: Bradley County Schools

3. The LEA shall provide the SEA with information necessary to enable the SEA to carry out its duties under this part, including, with respect to Sections 612(a) (15) and 612 (a) (16), information relating to the performance of children with disabilities participating in programs carried out under this part. 613(a) (7)
4. The LEA shall make available to parents of children with disabilities and to the general public all documents relating to the eligibility of such agency under this part. 613(a) (8)
5. The LEA shall cooperate under section 1308 of the Elementary and Secondary Education Act of 1965 to ensure the linkage of records pertaining to migratory children with disabilities for the purpose of electronically exchanging, among the States, health and educational information regarding such children. 613(a) (9)
6. Subject to section 613(b) (3), the LEA application submitted to the SDE shall remain in effect until the LEA submits to the SDE such modifications as the LEA determines necessary. 613(b) (2)
7. Ensure that all requirements under §613(a) (5) regarding treatment of Charter Schools and their students are being carried out in a manner consistent with the statute.
8. Children with disabilities served with IDEA funds shall be counted in the same manner as children without disabilities to supplement the academic program funds earned and paid from the Basic Education Program. TRR&MS 0520-1-9-.03 (3) (a)
9. Funds provided under IDEA will be used to pay the excess cost of providing special education and related services to children with disabilities; shall be used to supplement the State, Local and other Federal funds and not to supplant such funds; and shall not be used, except as provided in §613(a) (2) (B)-(C) to reduce the level of expenditures. §613(a) (2) (A)and §612(a) (17), TRR&MS 0520-1-9-03(2) (k) (4)
10. According to Rule 0520-1-9-14(6) (a), procedures for providing an independent education evaluation (IEE) upon parental request have been submitted and approved to the Department of Education. Any future revision to the IEE procedure will be submitted to the Department for approval.
11. According to TCA 9-1-104 (a) & (b) *Maximum class size*, our LEA case load and class size standards have been submitted and approved by the Department. There have been no changes since the original submission. (The State will review LEA caseload and class size standards for compliance.) Any future LEA updates or revisions will be submitted to the Division of Special Education for approval and for reference purposes.
12. Children with disabilities served with IDEA funds have at least the same average amount spent on them, from sources other than Part B, as do the children in the school system taken as a whole. TRR&MS 0520-1-9-.03 (3) (a) (b)
13. Eligibility as a child with a disability pursuant to the IDEA and state disability eligibility standards will be established prior to expenditure of IDEA Part B funds for implementation of school nurse or school health services pursuant to 34 C.F.R. §300.34(c)(13).
14. Children with healthcare needs or medical conditions of a short duration, temporary nature, or medical conditions that require infrequent school nurse or school health services, and whose educational performance is not adversely affected by such healthcare needs or medical conditions, will not be certified as eligible pursuant to IDEA and state disability eligibility standards for the purpose of accessing IDEA Part B funds to provide school nurse or school health services for such children.
15. Prior to including school nurse or school health services in an Individualized Education Program (IEP), an IEP Team will determine that the child needs school nurse or school health services to benefit from his or her education and thereby receive FAPE. In making this determination, the IEP Team will consider the child's educational progress.
16. School nurse or school health services will not be included as related services in instances where an IDEA eligible child's healthcare needs or medical condition do not affect his or her educational performance or the receipt of FAPE.



Signature of Director of Schools

5-28-2012

Date

LEA: Bradley County Schools

**A. Children With Disabilities To Receive
Free Appropriate Public Education Services from the School System
Ages 6-21**

DISABILITY	(1) Within School System	Full time placement only (2) Contractual Agreement	(3) Total to Receive FAPE	(4) # Receiving Special Transportation **	(5) # Private School Students Placed by LEA Receiving Services	Placed by Parents	
						6-21	6-21
Autism	27	3	30	8	0	2	2
Blind	1	0	1	0	0	0	0
Deaf-Blindness	0	0	0	0	0	0	0
Deafness	0	0	0	0	0	0	0
Developmental Delay	65	0	65	10	0	0	0
Emotional Disturbance	29	0	29	5	0	0	0
Hearing Impairments	13	0	13	2	0	0	0
Intellectually Gifted	20	0	20	0	0	0	0
Language Impairments	105	0	105	2	0	2	2
Intellectual Disability	65	0	65	37	0	1	1
Multiple Disabilities	14	0	14	14	0	0	0
Orthopedic Impairments	12	0	12	3	0	0	0
Other - Functional Delay	8	0	8	0	0	0	0
Other - Health Impairments	166	0	166	12	0	1	1
Specific Learning Disabilities	440	0	440	3	0	1	1
Speech Impairment	193	0	193	0	0	6	6
Traumatic Brain Injury	4	0	4	1	0	0	0
Visual Impairments	5	0	5	0	0	0	0
TOTAL	1167	3	1170	97	0	13	13

** If special transportation is provided a transportation budget page must be included – GP and/or federal.

- Unduplicated Count
- EOY Report may be used as a method of projecting numbers.

B. OPTIONS TO BE PROVIDED* AGES 6-21

OPTION 1	OPTION 2	OPTION 3	OPTION 4	OPTION 5	OPTION 6**	OPTION 7	OPTION 8***	OPTION 9	OPTION 10	*TOTAL
480	380	172	132	230	4	73	76	0	5	1552

*Must be equal to or greater than total for 6-21 yr olds in column 3 under A above.

* This is a duplicated count and should reflect both primary and one secondary option of service.

** For each option 6 student there is at least ½ FTE of an education assistant or interpreter position budgeted in general purpose funds.

***Since Option 8 includes 2 related services, students reported in Option 8 should not be reported in another Option.

(It is recommended that the LEA pull Options of Service from a date when the LEA's enrollment was at its peak)

Do not place 0's in columns with no students.

C. FINANCIAL INFORMATION

1. PERMISSIVE USE OF FUNDS

AFTER reading the requirements on the corresponding form, you must answer yes or no to each of the following items (A, B, and C). Any yes response requires completion of a corresponding form that follows. If no is answered on all three items, continue completing the application and disregard the attached forms for these permissive programs.

- Yes X No A. **Adjustment to Local Effort in Certain Fiscal Years.** IDEA 04 allows an LEA to reduce state and local maintenance of effort by an amount that equals up to 50% of the increase in IDEA funds from the previous year if those funds are used to provide activities authorized under ESEA. If the LEA wishes to reduce MOE, it must use the attached form to calculate the maximum amount available for this purpose (Page 4A) and indicate how these funds will be used (Page 4A(1)).

There are limitations to this adjustment. Any LEA identified as not meeting requirements in the State's APR, is prohibited by law from reducing its maintenance of effort figures.

- Yes X No B. **Permissive Use of IDEA funds for Schoolwide Program.** IDEA allows an LEA to use funds to carry out a schoolwide program under Section 1114 of ESEA. If an applicant utilizes these funds, you will report the designated amount for each school and ensure that excess cost and service requirements are met. (*Use form on Page 4B*)

- Yes X No C. **Permissive Use of IDEA funds for Coordinated Early Intervening Services.** IDEA allows an LEA to use up to 15% of funds, in combination with other amounts (other than education funds), to develop and implement Coordinated Early Intervening Services, which may include interagency financing structures, for students in kindergarten through grade 12 (with particular emphasis on students in kindergarten through grade 3) who have **not been identified** as needing special education or related services but who need additional academic and behavioral **support to succeed in a general education environment.** (*Use form on Page 4C*) If the LEA is also electing to reduce local effort.

NOTE: If an LEA is determined to have significant disproportionality based on race and ethnicity utilizing state criteria, the LEA must utilize Coordinated Early Intervening Services (Section 618 (d) (2) (B)). The amount expended by an LEA under Coordinated Early Intervening Services shall count toward the maximum amount of expenditures such LEAs may reduce in Item "A" *Adjustment to Local Effort* (above).

If an applicant utilizes these funds, the calculations must be shown on the corresponding forms.

2. Estimated Expenditures**Education for Students with Disabilities**

ACCOUNT NO	EXPENDITURES INSTRUCTION (71000) SPECIAL EDUCATION PROGRAM (71200)	GENERAL PURPOSE FUND	*FTE Positions	IDEA PART B	*FTE Positions
71200					
116 Teachers		2,060,000.00	46.00	111,000.00	2.35
117 Career Ladder Program		18,000.00	XXXXXX	XXXXXX	XXXXXX
127 Career Ladder Extended Contracts		XXXXXX	XXXXXX	XXXXXX	XXXXXX
128 Homebound Teachers					
162 Clerical Personnel					
163 Educational Assistants		198,000.00	12.00	460,000.00	29.00
171 Speech Pathologist		195,000.00	4.00		
189 Other Salaries & Wages		102,000.00	5.00		
195 Certified Substitute Teachers		20,000.00	1/4		
198 Non-Certified Substitute Teachers		158,000.00	XXXXXX	36,000.00	XXXXXX
201 Social Security		244,000.00	XXXXXX	73,000.00	XXXXXX
204 State Retirement					
206 Life Insurance		3,000.00	XXXXXX	1,400.00	XXXXXX
207 Medical Insurance		425,000.00	XXXXXX	185,000.00	XXXXXX
208 Dental Insurance					
210 Unemployment Compensation					
212 Employer Medicare		37,000.00	XXXXXX	8,500.00	XXXXXX
299 Other Fringe Benefits		XXXXXX		XXXXXX	
310 Contracts With Other Public Agencies		XXXXXX		XXXXXX	
311 Contracts With Other School Systems		XXXXXX		XXXXXX	
312 Contracts With Private Agencies		XXXXXX		XXXXXX	
322 Evaluation & Testing		XXXXXX		XXXXXX	
330 Operating Lease Payments		XXXXXX		XXXXXX	
336 Maintenance And Repair Services - Equipment		XXXXXX		XXXXXX	
356 Tuition		XXXXXX		XXXXXX	
369 Contracts for Substitute Teachers - Certified		XXXXXX		XXXXXX	
370 Contracts for Substitute Teachers - Non-Certified		XXXXXX		XXXXXX	
399 Other Contracted Services		70,000.00	XXXXXX	80,000.00	XXXXXX
429 Instructional Supplies & Materials		40,000.00	XXXXXX	5,579.06	XXXXXX
449 Textbooks		XXXXXX		XXXXXX	
499 Other Supplies & Materials		20,000.00	XXXXXX	5,000.00	XXXXXX
535 Fee Waivers		XXXXXX		XXXXXX	
599 Other Charges		15,000.00	XXXXXX	XXXXXX	
725 Special Education Equipment		6,000.00	XXXXXX	5,000.00	XXXXXX
71200 TOTAL EXPENDITURES		3,611,000.00	XXXXXX	970,479.06	XXXXXX

Special Education Expenses Only

*FTE Positions: Full time equivalency – use two decimals.

Line item substitutions or additions shall NOT be made.

All personnel must be verified with budget allocation. Do not put numbers in XXX blocks

Expenditures for gifted and functionally delayed students cannot be paid from federal funds.TRR&MS 0520-1-9-03 (2) (k) (7)
0520-1-9-03 (1) (k) (2)
EDGAR Sect 80.20 (a) (2)
(Subpart C (b) (4))

2. Estimated Expenditures
Education for Students with Disabilities

ACCOUNT NO.	EXPENDITURES	GENERAL PURPOSE FUND	*FTE Positions	IDEA	PART B	*FTE Positions
72220	SUPPORT SERVICES (72000) INSTRUCTIONAL STAFF (72200) SPECIAL EDUCATION PROGRAM STAFF (72220)					
105	Supervisor/Director	86,600.00	1.00			
117	Career Ladder Program	10,000.00	XXXXXXX	XXXXXXX		
124	Psychological Personnel	243,000.00	4.00	120,000.00		2.50
127	Career Ladder Extended Contracts	XXXXXXX		XXXXXXX		
135	Assessment Personnel					
161	Secretary(s)	34,350.00	1.00	96,000.00		4.00
162	Clerical Personnel					
171	Speech Pathologist (Supervisory)					
189	Other Salaries & Wages	153,500.00	2.60	375,000.00		7.25
196	In-Service Training	XXXXXXX		XXXXXXX		
201	Social Security	32,000.00	XXXXXXX	36,000.00		
204	State Retirement	48,600.00	XXXXXXX	55,000.00		
206	Life Insurance	400.00	XXXXXXX	600.00		
207	Medical Insurance	44,500.00	XXXXXXX	80,000.00		
208	Dental Insurance	XXXXXXX		XXXXXXX		
210	Unemployment Compensation		XXXXXXX			
212	Employer Medicare	7,600.00	XXXXXXX	8,500.00		
299	Other Fringe Benefits	XXXXXXX		XXXXXXX		
307	Communication	XXXXXXX		XXXXXXX		
308	Consultants	XXXXXXX		XXXXXXX		
330	Operating Lease Payments	XXXXXXX		XXXXXXX		
336	Maintenance & Repair Services -Equipment	XXXXXXX		XXXXXXX		
348	Postal Charges	XXXXXXX		XXXXXXX		
355	Travel	10,000.00	XXXXXXX	25,000.00		
399	Other Contracted Services	XXXXXXX		XXXXXXX		
499	Other Supplies & Materials	2,000.00	XXXXXXX	XXXXXXX		
524	In-Service/Staff Development	5,000.00	XXXXXXX	15,000.00		
599	Other Charges	XXXXXXX		XXXXXXX		
790	Other Equipment	XXXXXXX		XXXXXXX		
72220	TOTAL EXPENDITURES	677,550.00	XXXXXXXXX	811,100.00	XXXXXXXXX	

Special Education Expenses Only

*FTE Positions: Full time equivalency – use two decimals.

Line item substitutions or additions shall NOT be made.

All personnel must be verified with budget allocation. Do not put numbers in XXX blocks.

Expenditures for gifted and functionally delayed students cannot be paid from federal funds.

C. FINANCIAL INFORMATION (continued)
2. Estimated Expenditures for Education for Students with Disabilities

ACCOUNT NO.	EXPENDITURES	GENERAL PURPOSE FUND	*FTE Positions	IDEA PART B	*FTE Positions
SUPPORT SERVICES (72000) STUDENT TRANSPORTATION (72700)					
TRANSPORTATION (72710)					
105 Supervisor/Director					
142 Mechanic(s)					
146 Bus Drivers					
162 Clerical Personnel					
189 Other Salaries & Wages					
196 In-Service Training					
201 Social Security					
204 State Retirement					
206 Life Insurance					
207 Medical Insurance					
208 Dental Insurance					
210 Unemployment Compensation					
212 Employer Medicare					
299 Other Fringe Benefits					
307 Communication					
311 Contracts with Other School Systems					
312 Contracts with Private Agencies					
313 Contracts with Parents					
314 Contracts with Public Carriers					
315 Contracts with Vehicle Owners					
329 Laundry Service					
330 Operating Lease Payments					
338 Maintenance & Repair Service -Vehicles					
340 Medical & Dental Services					
348 Postal Charges					
351 Rentals					
355 Travel					
399 Other Contracted Services					
412 Diesel Fuel					
418 Equipment & Machinery Parts					
424 Garage Supplies					
425 Gasoline					
433 Lubricants					
450 Tires & Tubes					
453 Vehicle Parts					
499 Other Supplies & Materials					
511 Vehicle & Equipment Insurance					
524 In-Service Staff Development					
599 Other Charges					
701 Administration Equipment					
729 Transportation Equipment					
72710 TOTAL EXPENDITURES			0.00	xxxxxx	187,300.00

Special Education Expenses Only

*FTE Positions: Full time equivalency – use two decimals

Line item substitutions or additions shall NOT be made.
All personnel must be verified with budget allocation. Do not put numbers in XXX blocks.**Expenditures for gifted and functionally delayed students cannot be paid from federal funds.**

C. FINANCIAL INFORMATION (continued)

3. Estimated Expenditure Summary
Education for Students with Disabilities

ACCOUNT SERIES	EXPENDITURES	GENERAL PURPOSE FUND	IDEA
71150	Alternative Schools		
71200	Special Education Program	3,611,000.00	970,479.06
72120	Health Services		
72130	Other Student Support		
72215	Alternative Instruction Program		
72220	Special Education Program Staff	677,550.00	811,100.00
72410	Office of Principal		
72710	Transportation		187,300.00
99100-504	Transfer Out of Funds: Indirect Cost *	XXXXXX	32,433.94
99100-504	Permissive Use of Funds:	XXXXXX	XXXXXX
	A. Adjustment to Local Effort		XXXXXX
	B. School Wide	XXXXXX	
	C. Early Intervening Services	XXXXXX	
	TOTAL EXPENDITURES	4,288,550.00	2,001,313.00

*Indirect Cost Rate: 1.70% (List indirect cost rate approved for FY '13)

Note: Subtract out all expenditures for equipment prior to determining indirect cost amounts.
 Do Not include any "Permissive Use of Funds" expenditures when determining indirect cost amounts.

LEA: Bradley County Schools

C. FINANCIAL INFORMATION (continued)

IDEA PART B

4. Equipment Purchase Requiring Prior Approval

THIS INCLUDES EQUIPMENT HAVING A USEFUL LIFE OF MORE THAN ONE YEAR AND AN ACQUISITION COST OF \$5,000.00 OR MORE PER UNIT.

DUPPLICATE FORM AS NEEDED (COMPUTE GRAND TOTAL MANUALLY)

GRAND TOTAL of EQUIPMENT (Requiring prior approval)

C. FINANCIAL INFORMATION
5. Estimated Expenditure Justification Page
IDEA, PART B

LEA: Bradley County Schools

Special Education Instruction Program

Acct. No.	Description	Justification
71200		
X 116 Teachers	To pay for teachers working with SE students ages 3-22	
128 Homebound Teachers	To pay for homebound teachers working w/ SE students	
162 Clerical Personnel	To pay for SE clerical personnel	
X 163 Educational Assistants	To pay for SE educational assistants ages 3-22	
171 Speech Pathologist	To pay for SE speech pathologist	
189 Other Salaries & Wages (Specify)		
195 Certified Substitute Teachers	Certified Substitutes for SE teachers	
198 Non-Certified Substitute Teachers	Non-Certified Substitutes for SE teachers	
X 201 Social Security	Fringe benefit for above salaries	
X 204 State Retirement	Fringe benefit for above salaries	
X 206 Life Insurance	Fringe benefit for above salaries	
X 207 Medical Insurance	Fringe benefit for above salaries	
X 208 Dental Insurance	Fringe benefit for above salaries	
210 Unemployment compensation	Fringe benefit for above salaries	
X 212 Employer Medicare	Fringe benefit for above salaries	
299 Other Fringe Benefits (Specify)		
310 Contracts with other Public Agencies	Contract with:	For:
311 Contracts with other School Systems	Contract with:	For:
312 Contracts with Private Agencies	Contract with:	For:
322 Evaluation & Testing	To evaluate and test S. E. Students	
330 Operating Lease Payments (Specify)		
336 Maintenance & Repair Services-Equipment	To maintain and repair SE equipment	
356 Tuition	To pay tuition for SE students unable to afford it	
369 Contracts for Substitute Teachers - Certified	To pay actual contracts for certified SE substitute teachers	
370 Contracts for Substitute Teachers - Non-Certified	To pay actual contracts for non-certified SE substitute teachers	
X 399 Other Contracted Services (Specify)	To provide speech services including services for Preschool	
X 429 Instructional Supplies & Materials (Specify)	To provide supplies and materials for SE students in reading and math interventions	
449 Textbooks (Specify)		
X 499 Other Supplies & Materials (Specify)	To provide materials such as paper, student supplies, and teacher supplies	
535 Fee Waivers	To pay fees for SE students that cannot afford them	
599 Other Charges (Specify)		
X 725 Special Education Equipment * (Specify)	To provide technology and assistive devices for students, including Preschool, such as computers, printers, iPads, and as indicated by AT evaluations	

Note for EAs: If hiring EAs/LPNs or EAs/Bus Attendants must indicate such with justification

C. FINANCIAL INFORMATION
5. Estimated Expenditure Justification Page
IDEA, PART B

LEA: Bradley County Schools

Support Services/Special Education Program

Acct. No.	Description	Justification	
72220			
105	Supervisor/Director	Pay salary for SE Supervisor/Director	
X 124	Psychological Personnel	To pay salary of SE psychologist who test 3-22 year olds	
135	Assessment Personnel	To pay salary of SE assessment personnel	
X 161	Secretary(s)	To pay salary of SE secretary	
162	Clerical Personnel	To pay salary of SE clerks	
171	Speech Pathologist (Supervisory)	To pay for SE speech pathologist for supervisory services	
X 189	Other Salaries and Wages (Specify)	To pay for special education coordinators	
196	In-Service Training	Pay for training of SE support staff	
X 201	Social Security	Fringe benefit for above personnel	
X 204	State Retirement	Fringe benefit for above personnel	
X 206	Life Insurance	Fringe benefit for above personnel	
X 207	Medical Insurance	Fringe benefit for above personnel	
208	Dental Insurance	Fringe benefit for above personnel	
210	Unemployment Compensation	Fringe benefit for above personnel	
X 212	Employer Medicare	Fringe benefit for above personnel	
299	Other Fringe Benefits (Specify)		
307	Communication	SE communication costs	
308	Consultants	To pay consultants	For:
330	Operating Lease Payments (Specify)		
336	Maintenance & Repair Services-Equipment	To maintain and repair SE equipment	
348	Postal Charges	To pay for postal charges for SE programs	
X 355	Travel	Travel for SE support Staff	For: To pay mileage for staff to travel to conferences and workshops as well as other mileage reimbursement
399	Other Contracted Services (Specify)		
499	Other Supplies & Materials (Specify)		
X 524	In-Services/Staff Development (Specify)	To provide training for support staff on intervention, evaluation and compliance issues	
599	Other Charges (Specify)		
790	Other Equipment (Specify)		

C. FINANCIAL INFORMATION
5. Estimated Expenditure Justification Page
IDEA, PART B

LEA: Bradley County Schools

Transportation	Acct. No.	Description	Justification
	72710	Supervisor/Director (Specify)	
	105	Mechanic(s)	
X	142	Bus Drivers	Special Education bus drivers to transport special education students ages 3-22
X	146	Clerical Personnel	
X	162	Other Salaries & Wages (Specify) Bus Monitors	To provide bus monitors to transport special education students ages 3-22
X	189	In-Service Training	In-service training for approved special education personnel above
X	196	Social Security	Fringe benefit for approved personnel above
X	201	State Retirement	Fringe benefit for approved personnel above
X	204	Life Insurance	Fringe benefit for approved personnel above
X	206	Medical Insurance	Fringe benefit for approved personnel above
X	207	Dental Insurance	Fringe benefit for approved personnel above
X	208	Unemployment Compensation	Fringe benefit for approved personnel above
X	210	Employer Medicare	Fringe benefit for approved personnel above
X	212	Other Fringe Benefits (Specify)	
	299	Communication	SE communication costs
	307	Contract with Other School Systems (Specify)	
	311	Contracts with Private Agencies (Specify)	
	312	Contracts with Parents	
	313	Contracts with Public Carriers	
	314	Contracts with Vehicle Owners	
	315	Laundry Service	
	329	Operating Lease Payments	
	330	Maintenance & Repair Service – Vehicles	Maintenance and repair of special education purchased vehicles
	338	Medical and Dental Services	
	340	Postal Charges	To pay postal charges re: communication
	348	Rentals	
	351	Travel	
	355	Other Contracted Services (Specify)	
	399	Diesel Fuel	For special education purchased vehicles
	412	Equipment and Machinery Parts	For special education purchased vehicles
	418	Garage Supplies	For special education purchased vehicles
	424	Gasoline	For special education purchased vehicles
	425	Lubricants	For special education purchased vehicles
	433	Tires and Tubes	For special education purchased vehicles
	450	Vehicle Parts	For special education purchased vehicles
	453	Other Supplies & Materials (Specify)	
	499	Vehicle & Equipment Insurance	To pay insurance for vehicles and equipment used to transport SE students
	511	In-Service/Staff Development (Specify)	
	524	Other Charges (Specify)	
	599	Administration Equipment	
X	701	Transportation Equipment	To purchase bus for transporting special education students
X	729		

LEA: Bradley County Schools

C. FINANCIAL INFORMATION (continued)

**6. General Purpose Funds Only
Non-Supplanting/Maintenance of Effort
State/Local Funds**

a. Expenditures for 2009-2010

1. Actual amount expended for students with disabilities served (State Sp Ed Expenditure Report 2009-2010)	<u>\$ 2,357,500</u>
2. Total unduplicated count of disabled students served by the school system (End of Year Report 2009-2010)	<u>1,086</u>
3. Per pupil expenditures 2009-2010 Divide a (1) by a (2)	<u>\$ 2,170.81</u>

b. Expenditures for 2010-2011

1. Actual amount expended for students with disabilities served (State Sp Ed Expenditure Report, 2010 - 2011)	<u>\$ 2,894,505</u>
2. Total unduplicated count of disabled students served by the school system (End of Year Report 2010-2011)	<u>1,177</u>
3. Per pupil expenditures 2010-2011 Divide b (1) by b (2)	<u>\$ 2,459.22</u>

c. Expenditures for 2011-2012 *

1. Actual or <u>projected</u> (Circle one) amount expended for students with disabilities served (State Sp Ed Expenditure Report, 2011- 2012)	<u>\$ 3,845,100</u>	DOE USE ONLY <u>\$ 3,837,785</u> <u>1,293</u> <u>\$ 2,973.78</u> <u>10,461</u> <u>12.36%</u>
2. Total unduplicated count of disabled students served by the school system (End of Year Report, 2011-2012)	<u>1,293</u>	
3. Per pupil actual or <u>projected</u> expenditures 2011-2012 Divide c (1) by c (2)	<u>\$ 2,973.78</u>	
4. System's total net enrollment (All Students) Percentage of S.E. Students (Divide c.2 by c.4)	<u>10,461</u> <u>12.36%</u>	

d. Projected Expenditures for 2012-2013

(Page 14, Total Expenditures General Purpose Funds) \$ 4,288,550

* NOTE: If c.1. and c.3 are less than b.1 and b.3., a maintenance of effort problem has occurred. Please submit documentation that justifies this reduction in expenditures. Acceptable reasons to reduce MOE are provided at 34 CFR Part. 300. 204 *Exception to maintenance of effort*. Funding will be held until this is corrected or justified. If d. is less than c.1., a potential maintenance of effort problem may occur. Work closely with your finance office/management consultant during this school year.